

Town of Pittsfield Highway Fund
2025 preliminary

Revenue

DA1001- real property taxes	466,514.00
DA2401- interest earnings	8,000.00
DA2650- sales of scrap and excess Materials	1,500.00
Allocated Fund Balance	85,000.00
DA3501- State Aid Chips	248,000.00

Total Highway Revenue 342,500.00

Expenditures

DA51101 Maint of Streets- PS	76,420.00
DA51104- Maint of streets- Contr Expend	85,000.00
DA51124.1- Perm Improve Highway CHIPS	248,000.00
DA551102- Capital Expend	155,000.00
DA51304- Machinery Contr Expend	40,000.00
DA51421- snow removal PS	89,400.00
DA51424- snow removal Contr Expend	45,000.00
DA9030.81- SS	9,000.00
DA9030.82- Medicare	2,300.00
DA90608- Health insurance	31,000.00
DA90708 Uniforms	1,500.00
DA9909. Equipment lease- loader	26,394.00

Total Highway Expenditures **809,014.00**