

Transfer Station 2023 Preliminary Budget

Expenditures

CL2401- Interest and earnings	5	
CL2650 sales of scrap	500	
CL2801- Interfund Revenues	31815	
appropriated fund balance	5000	
Total:	37320	Total income

Revenue

CL81601 refuse and Garbage PS	5500	
CL81604.1 Waste Removal	30,000	
CL81604.1 repairs	1500	
CL90308.1 SS	250	
CL90308.2 Medicare	70	
Total:	37320	total expenditures