

## Pittsfield General Fund 2023 Preliminary Budget

### Revenue

A1001 Real Property Tax	97,818.40	
A1090 Penalties on Property tax	3,500.00	
A1120 non prop tax dist by county	95,000.00	
A1255 Clerk Fees	2,000.00	
A1603 Vital Statistics	400.00	
A2401 Interest Earnings	200.00	
A2544 Dog Licenses	2,000.00	
A2610 Fines and Forfeited Bail	3,000.00	
Grant from JCAP	30,000.00	
A35005 St Aid Mortgage Tax	8,000.00	
A3001 – State Aid, Revenue Sharing	6,525.00	
A2706 Grant from local government (ARPA -County)	50,000.00	
Grant Funds for comprehensive plan	69,780.60	
Appropriated Fund Balance	30,000.00	
Total:	300,405.60	Non Levy Funds

### Expenditures

A10101- Legislative Board Per Serv	7,000.00	
A11101.1 Judge PS	4,000.00	
A11101.4 Court Clerk	2,500.00	
A11104 municipal Court Cont Expend	3,000.00	
A11104.1- Court Expend- court upgrades	30,000.00	
A12201 Supervisor PS	9,000.00	
A12204 Supervisor Court Expend	1,500.00	
A14604 Records Management (bookkeeping)	3,000.00	
A13551 Assessment PS	8,000.00	
A12554 Assessment Contr Expend	800.00	
A12554.1 Assessment Contr Expend- reval	60,000.00	
A141001 Clerk PS	13,000.00	
A14101.1 Deputy Clerk	500.00	
A14104 Clerk Contr Expend	3,500.00	
A14201 Law Cont Expend	2,500.00	
A14301 Board of Review PS	400.00	
A16104 Central Services (webpage)	565.00	
A16204 Operation of Plant	19,000.00	
A19104 Insurance Contr Expend	25,000.00	
A19204 Municipal assn Dues Contr Expend	600.00	
A19904 Contingency	7,500.00	
A35101 Control of Animals PS	3,060.00	
A35104 Control of Animals Contr Expend	750.00	
A75104 Historian Contr Expend	200.00	
A80204 Planning Cont Expend	1,700.00	
A80204 Planning Cont Expend	77,534.00	
A45404 Ambulance Contr Expend	15,000.00	
A40201- Registrar of vital statistics	200.00	
A50101 Street Admin PS	49,400.00	
A81604 Refuse and Garbage Cont Expend	31,815.00	
A90108 State Retirement System	6,642.00	
A90308.1 Social Security	6,500.00	
A90308.2 Medicare	1,250.00	
A90608 Medical Insurance Empl Bnft	2,808.00	
Total:	398,224.00	Total Expenditures

Total Preliminary 2023 Tax Levy	589,462.40
Tax Levy For Pittsfield Fire District	115,026.00