

**Town of Pittsfield  
Highway Fund 2022 Final Budget**

**Income**

DA1001	Property Tax Income	\$412,369.00
DA2401	interest earning	\$100.00
DA2650	sales of scrap & Excess Materials	\$1,500.00
DA2665	Sales of Equipment	\$20,000.00
DA3502	CHIPS	\$205,000.00
DA2801	Interfund Revenues	\$50,000.00
	ARPA	\$65,884.00
	Non-Property Tax Total Income:	\$342,484.00
	<b>Total Income:</b>	<b>\$754,853.00</b>

**Expenses**

DA5110.1	Main of Streets, Pers Serv	\$63,000.00
DA5110.4	Maint of Streets, Contr Expend	\$65,000.00
DA5112.4	Perm Improvement Highway, Cont Expend (CHIP Eligible)	\$205,000.00
DA5130.2	Machinery, Equip & Cap outlay (none ARPA)	\$25,000.00
	Machinery, Equip & Cap outlay (APRA)	\$66,153.00
DA5130.4	Machinery Expenses (repairs and Maint)	\$35,000.00
	Machinery, Equip & Cap outlay (create reserve fund)	\$10,000.00
DA5142.1	Snow Removal Pers Serv	\$70,000.00
DA5142.4	Snow Removal Contr Expend	\$50,000.00
DA9010.8	retirement	\$15,580.00
DA9065.8	Medicare	\$1,800.00
DA9030.8	ss	\$7,500.00
DA9060.8	Health insurance	\$28,279.00
DA9070.8	Uniform	\$1,500.00
DA9785.6	Debt , Principal, Installment purchase for Plow Truck	\$45,662.00
	Additional truck payment with excessive General fund balance	\$40,000.00
	Loader Payment	\$25,379.00
	<b>Total Expenses:</b>	<b>\$754,853.00</b>