

Town of Pittsfield

General Fund 2022 Final budget

Income

A1001	Property Tax Income	<u>\$131,831.00</u>
A1090	interest and penalties prop tax	\$4,000.00
A1120	county sales tax	\$85,000.00
A1255	clerk fees	\$500.00
A1603	vital statistics fee	\$200.00
A2401	interest earnings	\$200.00
A2544	dog licenses	\$2,000.00
A2610	finances and bail	\$3,000.00
A3005	mortgage tax	<u>\$10,000.00</u>
	Non-Property Tax Total Income:	<u>\$104,900.00</u>
	Total Income:	<u>\$236,731.00</u>

Expenses

A1010.1	town board PS	\$7,000.00
A1010.4	Town Board Expenses	\$100.00
A1110.1	Justice PS	\$4,000.00
A1110.12	Court Clerk PS	\$2,500.00
A1110.4	Justice Expenses	\$3,000.00
A1110.1	Supervisor PS	\$8,000.00
A1310.1	Bookkeeper PS	\$4,000.00
A1220.4	Supervisor Expenses	\$2,000.00
A1220.41	Web Page	\$100.00
A1355.1	Assessor PS	\$8,000.00
A1355.4	Assessor expenses	\$800.00
A1410.1	Town Clerk PS	\$12,000.00
A1410.12	Deputy Clerk PS	\$1,000.00
A1410.4	Clerk expenses	\$3,500.00
A1420.4	Attorney Contractual	\$2,500.00
A1430.1	Board Review PS	\$250.00
A1620.4	Building Expenses	\$13,000.00
A1919.4	Insurance	\$20,000.00
A1920.4	Association Dues	\$698.00
A3510.1	Dog Control PS	\$3,060.00
A3510.4	Dog Control Expenses	\$500.00
A3625.4	Ambulance Contract	\$25,500.00
A4020.4	Registrar vital Stat	\$200.00
A5010.1	Superintendent PS	\$44,100.00
A5010.4	Superintendent expenses	\$250.00
A7510.4	Historian Expenses	\$200.00
A8020.4	Planning Board Expenses	\$250.00
A8060.4	Transfer Station	\$39,879.00
A9010.8	NYS retirement	\$9,236.00
A9030.8	ss	\$7,000.00
A9060.8	health insurance	\$2,808.00
A9065.8	Medicare	\$1,300.00
	Contingency	<u>\$10,000.00</u>
	Total Expenses	<u>\$236,731.00</u>

Pittsfield Fire District 2021

\$110,650