

Town of Pittsfield General Fund

2024 budget

Revenue

A1001 Real Property Tax	121,542.00
A1090 Penalties on Property tax	3,500.00
A1120 non prop tax dist by county	95,000.00
A1255 Clerk Fees	2,000.00
A1603 Vital Statistics	400.00
A2401 Interest Earnings	9,000.00
A2544 Dog Licenses	2,000.00
A2610 Fines and Forfeited Bail	5,000.00
A35005 St Aid Mortgage Tax	8,000.00
A3001 – State Aid, Revenue Sharing	6,525.00
A599 Appropriated Fund Balance	40,000.00

Total Revenue: 171,425.00

Expences

A10101- Legislative Board Per Serv	7,000.00
A11101.1 Judge PS	4,000.00
A11101.4 Court Clerk	2,500.00
A11104 municipal Court Cont Expend	3,500.00
A12201 Supervisor PS	9,000.00
A12204 Supervisor Cort Expend	1,000.00
A12554 Assessment Contr Expend	500.00
A12554.1 Assessment Contr Expend- reval	40,000.00
A13551 Assessment PS	8,000.00
A141001 Clerk PS	13,000.00
A14101.1 Deputy Clerk	1,700.00
A14104 Clerk Contr Expend	3,500.00
A14201 Law Cont Expend	2,500.00
A14301 Board of Review PS	400.00
A14604 Records Management (bookkeeping)	3,000.00
A16104 Central Services (webpage)	630.00
A16204 Operation of Plant	19,000.00
A19104 Insurance Contr Expend	30,000.00
A19204 Municipal assn Dues Contr Expend	600.00
A19904 Contingency	5,000.00
A35101 Control of Animals PS	3,300.00
A35104 Control of Animals Contr Expend	1,000.00
A40201- Registrar of vital statistics	200.00
A45404 Ambulance Control Expend	15,300.00
A50101 Street Admin PS	49,400.00
A50104 Street Admin Cont Expend	500.00
A75104 Historian Contr Expend	200.00
A80204 Planning Cont Expend	1,000.00
A80204 Planning PS	1,700.00
A81601 refuse and Garbage PS	5500
A81604 Refuse and Garbage Cont Expend	30,000
A81604.1 repairs	1500
A90108 State Retirement System	17,729.00
A90308.1 Social Security	6,700.00
A90308.2 Medicare	1,300.00
A90608 Medical Insurance Empl Bnft	2,808.00

Total General Fund Expenditures: 292,967.00

Total 2024 tax Levy: 589,462.00